

KABUPATEN KUTAI KARTANEGARA

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK

PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN

Organisasi : 1.01.2.22.0.00.01 Dinas Pendidikan dan Kebudayaan

| Kode Rekening | | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|-------------------|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------------|-------------------|-----------------------|------------|------------|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | | | | | | PENDAPATAN DAERAH | | | | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | | | | | PENDAPATAN ASLI DAERAH (PAD) | 20.350.000 | 20.350.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | | | Retribusi Daerah | 20.350.000 | 20.350.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | | | Retribusi Jasa Usaha | 20.350.000 | 20.350.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 09 | | Retribusi Tempat Rekreasi dan Olahraga | 20.350.000 | 20.350.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | | | 20.350.000 | 20.350.000 | 0 | | |
| 0 | 00 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | | | BELANJA | | | | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | | | | | | | URUSAN PEMERINTAHAN BIDANG PENDIDIKAN | 1.183.564.251.055 | 1.315.751.502.021 | 132.187.250.966 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 0.00 | 00 | | | | | | | PROGRAM PENGELOLAAN PENDIDIKAN | 290.599.954.000 | 335.062.445.944 | 44.462.491.944 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 00 | | | | | | | Pengelolaan Pendidikan Sekolah Dasar | 151.139.472.000 | 184.550.678.944 | 33.411.206.944 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | | | | | | | Pembangunan Ruang Guru/Kepala Sekolah/TU | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 21.330.000 | 21.330.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 01 | | | | Belanja Pegawai | 13.650.000 | 13.650.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 13.650.000 | 13.650.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 13.650.000 | 13.650.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.680.000 | 7.680.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.070.000 | 2.070.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.070.000 | 2.070.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 5.610.000 | 5.610.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.610.000 | 5.610.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | | | | BELANJA MODAL | 178.670.000 | 178.670.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 178.670.000 | 178.670.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 178.670.000 | 178.670.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 178.670.000 | 178.670.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | | | | | | Pembangunan Ruang Unit Kesehatan Sekolah | 520.114.536 | 520.114.536 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | | | | BELANJA MODAL | 520.114.536 | 520.114.536 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 520.114.536 | 520.114.536 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 520.114.536 | 520.114.536 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 520.114.536 | 520.114.536 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | | | | | | Pembangunan Perpustakaan Sekolah | 765.975.024 | 765.975.024 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | | | | BELANJA OPERASI | 35.517.400 | 35.517.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 01 | | | Belanja Pegawai | 27.480.000 | 27.480.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 27.480.000 | 27.480.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 27.480.000 | 27.480.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 8.037.400 | 8.037.400 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.757.400 | 3.757.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.757.400 | 3.757.400 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 4.280.000 | 4.280.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.280.000 | 4.280.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | | | | BELANJA MODAL | 730.457.624 | 730.457.624 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 730.457.624 | 730.457.624 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 730.457.624 | 730.457.624 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 730.457.624 | 730.457.624 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | | | | | | Pembangunan Sarana, Prasarana dan Utilitas Sekolah | 5.005.676.096 | 8.316.493.240 | 3.310.817.144 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 315.796.369 | 718.309.513 | 402.513.144 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 | | | Belanja Pegawai | 24.950.000 | 221.352.144 | 196.402.144 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 0 | 2.144 | 2.144 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 0 | 2.144 | 2.144 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 24.950.000 | 221.350.000 | 196.400.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 24.950.000 | 221.350.000 | 196.400.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 122.820.744 | 328.931.744 | 206.111.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 54.240.744 | 156.671.744 | 102.431.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 54.240.744 | 156.671.744 | 102.431.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 68.580.000 | 172.260.000 | 103.680.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 68.580.000 | 172.260.000 | 103.680.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 05 | | | Belanja Hibah | 168.025.625 | 168.025.625 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 168.025.625 | 168.025.625 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 168.025.625 | 168.025.625 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | | | | BELANJA MODAL | 4.689.879.727 | 7.598.183.727 | 2.908.304.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 169.682.856 | 2.726.856 | (166.956.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | 03 | | Belanja Modal Alat Bengkel dan Alat Ukur | 2.726.856 | 2.726.856 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | 03 | 03 | Belanja Modal Alat Ukur | 2.726.856 | 2.726.856 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 128.656.000 | 0 | (128.656.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 26.400.000 | 0 | (26.400.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 102.256.000 | 0 | (102.256.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | 14 | | Belanja Modal Alat Bantu Eksplorasi | 38.300.000 | 0 | (38.300.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 02 | 14 | 01 | Belanja Modal Alat Bantu Eksplorasi | 38.300.000 | 0 | (38.300.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 4.520.196.871 | 7.595.456.871 | 3.075.260.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 4.520.196.871 | 7.595.456.871 | 3.075.260.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 4.520.196.871 | 7.595.456.871 | 3.075.260.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | | | | | | Rehabilitasi Sedang/Berat Ruang Kelas | 250.000.000 | 750.000.000 | 500.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | | | | BELANJA OPERASI | 21.285.000 | 51.189.000 | 29.904.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | | | Belanja Pegawai | 14.250.000 | 25.680.080 | 11.430.080 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 0 | 80 | 80 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 0 | 80 | 80 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 14.250.000 | 25.680.000 | 11.430.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 14.250.000 | 25.680.000 | 11.430.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.035.000 | 25.508.920 | 18.473.920 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.775.000 | 17.188.920 | 14.413.920 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.775.000 | 17.188.920 | 14.413.920 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 4.260.000 | 8.320.000 | 4.060.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.260.000 | 8.320.000 | 4.060.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | | | | BELANJA MODAL | 228.715.000 | 698.811.000 | 470.096.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 228.715.000 | 698.811.000 | 470.096.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 228.715.000 | 698.811.000 | 470.096.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 228.715.000 | 698.811.000 | 470.096.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | | | | | | Rehabilitasi Sedang/Berat Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | | | | BELANJA OPERASI | 67.725.000 | 67.725.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 01 | | | Belanja Pegawai | 21.600.000 | 21.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 21.600.000 | 21.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 21.600.000 | 21.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 46.125.000 | 46.125.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 02 | 01 | | Belanja Barang | 21.525.000 | 21.525.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.525.000 | 21.525.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 24.600.000 | 24.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 24.600.000 | 24.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | | | | BELANJA MODAL | 932.275.000 | 932.275.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 932.275.000 | 932.275.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 932.275.000 | 932.275.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 13 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 932.275.000 | 932.275.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | | | | | | Pengadaan Mebel Sekolah | 3.456.886.344 | 24.825.860.144 | 21.368.973.800 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | | | | BELANJA OPERASI | 308.810.550 | 657.600.050 | 348.789.500 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 | | | Belanja Pegawai | 16.680.000 | 67.690.010 | 51.010.010 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 0 | 10 | 10 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 0 | 10 | 10 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 16.680.000 | 67.690.000 | 51.010.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 16.680.000 | 67.690.000 | 51.010.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 94.576.050 | 392.355.540 | 297.779.490 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.996.050 | 89.795.540 | 82.799.490 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.996.050 | 89.795.540 | 82.799.490 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 87.580.000 | 302.560.000 | 214.980.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 87.580.000 | 302.560.000 | 214.980.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 05 | | | Belanja Hibah | 197.554.500 | 197.554.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 197.554.500 | 197.554.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 197.554.500 | 197.554.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | | | | BELANJA MODAL | 3.148.075.794 | 24.168.260.094 | 21.020.184.300 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 3.148.075.794 | 24.168.260.094 | 21.020.184.300 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 3.013.114.594 | 24.168.260.094 | 21.155.145.500 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 3.013.114.594 | 24.168.260.094 | 21.155.145.500 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 134.961.200 | 0 | (134.961.200) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 120.133.200 | 0 | (120.133.200) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 14.828.000 | 0 | (14.828.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 21 | | | | | | Penyediaan Biaya Personil Peserta Didik Sekolah Dasar | 900.000.000 | 1.300.000.000 | 400.000.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | | | | | BELANJA OPERASI | 900.000.000 | 1.300.000.000 | 400.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 900.000.000 | 1.300.000.000 | 400.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | 05 | | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 900.000.000 | 1.300.000.000 | 400.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 21 | 5 | 1 | 02 | 05 | 01 | | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 900.000.000 | 1.300.000.000 | 400.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | | | | | | | Pengadaan Alat Praktik dan Peraga Siswa | 5.745.000.000 | 16.176.416.000 | 10.431.416.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | | | | | BELANJA OPERASI | 200.000.000 | 526.932.000 | 326.932.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 01 | | | | Belanja Pegawai | 4.560.000 | 54.060.060 | 49.500.060 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 01 | 01 | | | Belanja Gaji dan Tunjangan ASN | 0 | 60 | 60 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 01 | 01 | 01 | | Belanja Gaji Pokok ASN | 0 | 60 | 60 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.560.000 | 54.060.000 | 49.500.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 4.560.000 | 54.060.000 | 49.500.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 195.440.000 | 472.871.940 | 277.431.940 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 01 | | | Belanja Barang | 191.780.000 | 218.212.940 | 26.432.940 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 191.780.000 | 218.212.940 | 26.432.940 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 3.660.000 | 254.659.000 | 250.999.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 3.660.000 | 254.659.000 | 250.999.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | | | | | BELANJA MODAL | 5.545.000.000 | 15.649.484.000 | 10.104.484.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 5.545.000.000 | 15.649.484.000 | 10.104.484.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 5.545.000.000 | 15.649.484.000 | 10.104.484.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 22 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 5.545.000.000 | 15.649.484.000 | 10.104.484.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | | | | | | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 300.000.000 | 300.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | | | | BELANJA OPERASI | 300.000.000 | 300.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 01 | | | Belanja Pegawai | 8.220.500 | 8.220.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 500 | 500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 500 | 500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.220.000 | 8.220.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.220.000 | 8.220.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 291.779.500 | 291.779.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | | Belanja Barang | 22.849.500 | 22.849.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.849.500 | 22.849.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | | Belanja Jasa | 189.600.000 | 189.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 189.600.000 | 189.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 79.330.000 | 79.330.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 79.330.000 | 79.330.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | | | | | | Penyiapan dan Tindak Lanjut Evaluasi Satuan Pendidikan Dasar | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | | | | BELANJA OPERASI | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 01 | | | Belanja Pegawai | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.120.000 | 9.120.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 140.880.000 | 140.880.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 02 | 01 | | Belanja Barang | 36.325.000 | 36.325.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 36.325.000 | 36.325.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 02 | 02 | | Belanja Jasa | 8.500.000 | 8.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 8.500.000 | 8.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 96.055.000 | 96.055.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 24 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 96.055.000 | 96.055.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | | | | | | Pembinaan Minat, Bakat dan Kreativitas Siswa | 550.000.000 | 550.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | | | | BELANJA OPERASI | 550.000.000 | 550.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 01 | | | Belanja Pegawai | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 537.760.000 | 537.760.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | | Belanja Barang | 140.284.000 | 140.284.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 140.284.000 | 140.284.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | | Belanja Jasa | 49.200.000 | 49.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 49.200.000 | 49.200.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 295.576.000 | 295.576.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 295.576.000 | 295.576.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 52.700.000 | 52.700.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-----------------|-----------------|-----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 52.700.000 | 52.700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | | | | | | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Sekolah Dasar | 695.000.000 | 695.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | | | | BELANJA OPERASI | 695.000.000 | 695.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 01 | | | Belanja Pegawai | 18.360.000 | 6.120.000 | (12.240.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 18.360.000 | 6.120.000 | (12.240.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 18.360.000 | 6.120.000 | (12.240.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 676.640.000 | 688.880.000 | 12.240.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 01 | | Belanja Barang | 171.750.000 | 177.738.000 | 5.988.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 171.750.000 | 177.738.000 | 5.988.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 02 | | Belanja Jasa | 201.000.000 | 161.300.000 | (39.700.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 73.500.000 | 33.800.000 | (39.700.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 127.500.000 | 127.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 303.890.000 | 349.842.000 | 45.952.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 27 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 303.890.000 | 349.842.000 | 45.952.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | | | | | | Pengelolaan Dana BOS Sekolah Dasar | 131.050.820.000 | 128.450.820.000 | (2.600.000.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | | | | BELANJA OPERASI | 98.272.205.458 | 96.088.765.458 | (2.183.440.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | | | Belanja Pegawai | 5.041.380.000 | 4.746.160.000 | (295.220.000) | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|-----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 17.200.000 | 17.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 17.200.000 | 17.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 88 | | Belanja Pegawai BOS | 5.041.380.000 | 4.728.960.000 | (312.420.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 88 | 88 | Belanja Pegawai BOS | 5.041.380.000 | 4.728.960.000 | (312.420.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 78.447.675.458 | 77.093.855.458 | (1.353.820.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | | Belanja Barang dan Jasa BOS | 78.447.675.458 | 77.093.855.458 | (1.353.820.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 78.447.675.458 | 77.093.855.458 | (1.353.820.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 05 | | | Belanja Hibah | 14.783.150.000 | 14.248.750.000 | (534.400.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 05 | 06 | | Belanja Hibah Dana BOS | 14.783.150.000 | 14.248.750.000 | (534.400.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 05 | 06 | 02 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdikdas Swasta | 14.783.150.000 | 14.248.750.000 | (534.400.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | | | | BELANJA MODAL | 32.778.614.542 | 32.362.054.542 | (416.560.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 26.056.774.542 | 26.056.774.542 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | | Belanja Modal Peralatan dan Mesin BOS | 26.056.774.542 | 26.056.774.542 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | 88 | Belanja Modal Peralatan dan Mesin BOS | 26.056.774.542 | 26.056.774.542 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | | | Belanja Modal Aset Tetap Lainnya | 6.721.840.000 | 6.305.280.000 | (416.560.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | | Belanja Modal Aset Tetap Lainnya BOS | 6.721.840.000 | 6.305.280.000 | (416.560.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | 88 | Belanja Modal Aset Tetap Lainnya BOS | 6.721.840.000 | 6.305.280.000 | (416.560.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | | | | | | Peningkatan Kapasitas Pengelolaan Dana BOS Sekolah Dasar | 550.000.000 | 550.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-----------------|-----------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | | | | | BELANJA OPERASI | 550.000.000 | 550.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 01 | | | | Belanja Pegawai | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 537.760.000 | 537.760.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 02 | 01 | | | Belanja Barang | 107.740.000 | 107.740.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 107.740.000 | 107.740.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 324.000.000 | 324.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 324.000.000 | 324.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 106.020.000 | 106.020.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 30 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 106.020.000 | 106.020.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 00 | | | | | | | Pengelolaan Pendidikan Sekolah Menengah Pertama | 106.802.520.000 | 111.449.538.000 | 4.647.018.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | | | | | | | Penambahan Ruang Kelas Baru | 116.919.000 | 351.901.000 | 234.982.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 0 | 27.342.000 | 27.342.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | | | | Belanja Pegawai | 0 | 6.080.000 | 6.080.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 6.080.000 | 6.080.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 0 | 6.080.000 | 6.080.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 0 | 21.262.000 | 21.262.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 0 | 15.982.000 | 15.982.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 0 | 15.982.000 | 15.982.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 0 | 5.280.000 | 5.280.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 0 | 5.280.000 | 5.280.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | | | | | BELANJA MODAL | 116.919.000 | 324.559.000 | 207.640.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|----------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 116.919.000 | 324.559.000 | 207.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 116.919.000 | 324.559.000 | 207.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 116.919.000 | 324.559.000 | 207.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | | | | | | Pembangunan Ruang Unit Kesehatan Sekolah | 327.891.000 | 369.273.000 | 41.382.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | | | | BELANJA OPERASI | 0 | 28.722.000 | 28.722.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 7.120.000 | 7.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 7.120.000 | 7.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 7.120.000 | 7.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 21.602.000 | 21.602.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 16.442.000 | 16.442.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 16.442.000 | 16.442.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 5.160.000 | 5.160.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 5.160.000 | 5.160.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | | | | BELANJA MODAL | 327.891.000 | 340.551.000 | 12.660.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 327.891.000 | 340.551.000 | 12.660.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 327.891.000 | 340.551.000 | 12.660.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 327.891.000 | 340.551.000 | 12.660.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | | | | | | Pembangunan Laboratorium | 9.729.137.150 | 10.234.197.150 | 505.060.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | | | | BELANJA OPERASI | 606.355.500 | 795.575.500 | 189.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 30.720.000 | 30.720.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 30.720.000 | 30.720.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 30.720.000 | 30.720.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 158.500.000 | 158.500.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 106.900.000 | 106.900.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 106.900.000 | 106.900.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 51.600.000 | 51.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 51.600.000 | 51.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 05 | | | Belanja Hibah | 606.355.500 | 606.355.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 606.355.500 | 606.355.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 606.355.500 | 606.355.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | | | | BELANJA MODAL | 9.122.781.650 | 9.438.621.650 | 315.840.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 9.122.781.650 | 9.438.621.650 | 315.840.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 9.122.781.650 | 9.438.621.650 | 315.840.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 06 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 9.122.781.650 | 9.438.621.650 | 315.840.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | | | | | | Pembangunan Sarana, Prasarana dan Utilitas Sekolah | 2.161.798.000 | 2.548.210.000 | 386.412.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | | | | | BELANJA OPERASI | 1.452.578.930 | 1.592.940.930 | 140.362.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 01 | | | | Belanja Pegawai | 172.460.430 | 62.780.430 | (109.680.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 172.460.430 | 62.780.430 | (109.680.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 172.460.430 | 62.780.430 | (109.680.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 114.776.500 | 217.618.500 | 102.842.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | | | Belanja Barang | 75.476.500 | 174.328.500 | 98.852.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 75.476.500 | 174.328.500 | 98.852.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 39.300.000 | 43.290.000 | 3.990.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 39.300.000 | 43.290.000 | 3.990.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 05 | | | | Belanja Hibah | 1.165.342.000 | 1.312.542.000 | 147.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 05 | 05 | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.165.342.000 | 1.312.542.000 | 147.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 1 | 05 | 05 | 02 | | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.165.342.000 | 1.312.542.000 | 147.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | | | | | BELANJA MODAL | 709.219.070 | 955.269.070 | 246.050.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | | | | Belanja Modal Gedung dan Bangunan | 709.219.070 | 955.269.070 | 246.050.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 01 | | | Belanja Modal Bangunan Gedung | 573.979.070 | 684.689.070 | 110.710.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 01 | 01 | | Belanja Modal Bangunan Gedung Tempat Kerja | 573.979.070 | 684.689.070 | 110.710.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 04 | | Belanja Modal Tugu Titik Kontrol/Pasti | 135.240.000 | 270.580.000 | 135.340.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 12 | 5 | 2 | 03 | 04 | 01 | Belanja Modal Tugu/Tanda Batas | 135.240.000 | 270.580.000 | 135.340.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | | | | | | Rehabilitasi Sedang/Berat Ruang Kelas Sekolah | 8.871.384.700 | 9.206.716.700 | 335.332.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | | | | BELANJA OPERASI | 8.720.249.700 | 9.041.441.700 | 321.192.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 01 | | | Belanja Pegawai | 29.340.000 | 211.690.000 | 182.350.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 29.340.000 | 211.690.000 | 182.350.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 29.340.000 | 211.690.000 | 182.350.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.480.799.100 | 7.619.641.100 | 138.842.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 01 | | Belanja Barang | 207.658.000 | 310.740.000 | 103.082.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 207.658.000 | 310.740.000 | 103.082.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 7.267.981.100 | 7.267.981.100 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 7.267.981.100 | 7.267.981.100 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 5.160.000 | 40.920.000 | 35.760.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 5.160.000 | 40.920.000 | 35.760.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 05 | | | Belanja Hibah | 1.210.110.600 | 1.210.110.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.210.110.600 | 1.210.110.600 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.210.110.600 | 1.210.110.600 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | | | | BELANJA MODAL | 151.135.000 | 165.275.000 | 14.140.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 151.135.000 | 165.275.000 | 14.140.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 151.135.000 | 165.275.000 | 14.140.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 14 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 151.135.000 | 165.275.000 | 14.140.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | | | | | | Rehabilitasi Sedang/Berat Perpustakaan Sekolah | 1.093.858.250 | 1.205.964.250 | 112.106.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | | | | BELANJA OPERASI | 1.093.858.250 | 1.205.964.250 | 112.106.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 60.310.000 | 60.310.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 60.310.000 | 60.310.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 60.310.000 | 60.310.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 729.386.500 | 781.182.500 | 51.796.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 34.576.000 | 34.576.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 34.576.000 | 34.576.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 729.386.500 | 729.386.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 729.386.500 | 729.386.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 17.220.000 | 17.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 17.220.000 | 17.220.000 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 05 | | | Belanja Hibah | 364.471.750 | 364.471.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 364.471.750 | 364.471.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 17 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 364.471.750 | 364.471.750 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | | | | | | Rehabilitasi Sedang/Berat Laboratorium | 2.586.826.300 | 2.790.114.300 | 203.288.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | | | | BELANJA OPERASI | 2.586.826.300 | 2.790.114.300 | 203.288.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 95.540.000 | 95.540.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 95.540.000 | 95.540.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 95.540.000 | 95.540.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.156.823.250 | 2.264.571.250 | 107.748.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 76.008.000 | 76.008.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 76.008.000 | 76.008.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 2.156.823.250 | 2.156.823.250 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 2.156.823.250 | 2.156.823.250 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 31.740.000 | 31.740.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 31.740.000 | 31.740.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 05 | | | Belanja Hibah | 430.003.050 | 430.003.050 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 430.003.050 | 430.003.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 18 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 430.003.050 | 430.003.050 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | | | | | | Rehabilitasi Sedang/Berat Sarana, Prasarana dan Utilitas Sekolah | 476.618.500 | 540.372.500 | 63.754.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | | | | BELANJA OPERASI | 476.618.500 | 540.372.500 | 63.754.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 27.910.000 | 27.910.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 27.910.000 | 27.910.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 27.910.000 | 27.910.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 476.618.500 | 512.462.500 | 35.844.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 26.664.000 | 26.664.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 26.664.000 | 26.664.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 476.618.500 | 476.618.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 476.618.500 | 476.618.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 9.180.000 | 9.180.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 24 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 9.180.000 | 9.180.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | | | | | | Pengadaan Mebel Sekolah | 4.503.857.100 | 4.655.559.100 | 151.702.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | | | | | BELANJA OPERASI | 628.000.000 | 736.262.000 | 108.262.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 01 | | | | Belanja Pegawai | 0 | 11.120.000 | 11.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 11.120.000 | 11.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 0 | 11.120.000 | 11.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 0 | 97.142.000 | 97.142.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 | | | Belanja Barang | 0 | 56.872.000 | 56.872.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 0 | 56.872.000 | 56.872.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 0 | 40.270.000 | 40.270.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 0 | 40.270.000 | 40.270.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 05 | | | | Belanja Hibah | 628.000.000 | 628.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 05 | 05 | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 628.000.000 | 628.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 1 | 05 | 05 | 02 | | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 628.000.000 | 628.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | | | | | BELANJA MODAL | 3.875.857.100 | 3.919.297.100 | 43.440.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 3.875.857.100 | 3.919.297.100 | 43.440.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 3.875.857.100 | 3.919.297.100 | 43.440.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 25 | 5 | 2 | 02 | 05 | 02 | | Belanja Modal Alat Rumah Tangga | 3.875.857.100 | 3.919.297.100 | 43.440.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | | | | | | Pengadaan Perlengkapan Sekolah | 280.000.000 | 317.358.000 | 37.358.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | | | | BELANJA OPERASI | 0 | 31.718.000 | 31.718.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 7.120.000 | 7.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 7.120.000 | 7.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 7.120.000 | 7.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 24.598.000 | 24.598.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 20.398.000 | 20.398.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 20.398.000 | 20.398.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 4.200.000 | 4.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 4.200.000 | 4.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 | | | | BELANJA MODAL | 280.000.000 | 285.640.000 | 5.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 280.000.000 | 285.640.000 | 5.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 280.000.000 | 285.640.000 | 5.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 280.000.000 | 285.640.000 | 5.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 32 | | | | | | Penyediaan Biaya Personil Peserta Didik Sekolah Menengah Pertama | 975.000.000 | 1.335.000.000 | 360.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | | | | BELANJA OPERASI | 975.000.000 | 1.335.000.000 | 360.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 975.000.000 | 1.335.000.000 | 360.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 975.000.000 | 1.335.000.000 | 360.000.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|--------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 32 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 975.000.000 | 1.335.000.000 | 360.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa | 6.615.860.000 | 6.731.762.000 | 115.902.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | | | | BELANJA OPERASI | 1.451.080.000 | 1.531.702.000 | 80.622.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 01 | | | Belanja Pegawai | 29.940.000 | 12.640.000 | (17.300.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 29.940.000 | 12.640.000 | (17.300.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 29.940.000 | 12.640.000 | (17.300.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 95.060.000 | 192.982.000 | 97.922.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.750.000 | 65.612.000 | 53.862.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.750.000 | 65.612.000 | 53.862.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 83.310.000 | 127.370.000 | 44.060.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 83.310.000 | 127.370.000 | 44.060.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 05 | | | Belanja Hibah | 1.326.080.000 | 1.326.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.326.080.000 | 1.326.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.326.080.000 | 1.326.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | | | | BELANJA MODAL | 5.164.780.000 | 5.200.060.000 | 35.280.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 5.164.780.000 | 5.200.060.000 | 35.280.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 08 | | Belanja Modal Alat Laboratorium | 1.949.780.000 | 1.963.860.000 | 14.080.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 08 | 03 | Belanja Modal Alat Peraga Praktek Sekolah | 1.949.780.000 | 1.963.860.000 | 14.080.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 3.215.000.000 | 3.236.200.000 | 21.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 35 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 3.215.000.000 | 3.236.200.000 | 21.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | | | | | | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 1.050.000.000 | 2.100.000.000 | 1.050.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | | | | BELANJA OPERASI | 1.019.284.000 | 2.069.284.000 | 1.050.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 01 | | | Belanja Pegawai | 29.340.000 | 14.460.000 | (14.880.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 29.340.000 | 14.460.000 | (14.880.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 29.340.000 | 14.460.000 | (14.880.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 989.944.000 | 2.054.824.000 | 1.064.880.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | | Belanja Barang | 358.683.000 | 691.995.000 | 333.312.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 358.683.000 | 691.995.000 | 333.312.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | | Belanja Jasa | 269.060.000 | 337.900.000 | 68.840.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 269.060.000 | 337.900.000 | 68.840.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 326.201.000 | 988.929.000 | 662.728.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 326.201.000 | 988.929.000 | 662.728.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 36.000.000 | 36.000.000 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 36.000.000 | 36.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | | | | BELANJA MODAL | 30.716.000 | 30.716.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 30.716.000 | 30.716.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 30.716.000 | 30.716.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 30.716.000 | 30.716.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | | | | | | Penyiapan dan Tindak Lanjut Evaluasi Satuan Pendidikan Sekolah Menengah Pertama | 250.000.000 | 310.000.000 | 60.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | | | | BELANJA OPERASI | 250.000.000 | 310.000.000 | 60.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 01 | | | Belanja Pegawai | 4.560.000 | 4.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.560.000 | 4.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 4.560.000 | 4.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 245.440.000 | 305.440.000 | 60.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 | | Belanja Barang | 129.890.000 | 137.940.000 | 8.050.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 129.890.000 | 137.940.000 | 8.050.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 02 | | Belanja Jasa | 14.600.000 | 14.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 14.600.000 | 14.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 100.950.000 | 152.900.000 | 51.950.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 100.950.000 | 152.900.000 | 51.950.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | | | | | | Pembinaan Minat, Bakat dan Kreativitas Siswa | 550.000.000 | 1.339.740.000 | 789.740.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | | | | BELANJA OPERASI | 550.000.000 | 1.339.740.000 | 789.740.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 01 | | | Belanja Pegawai | 12.240.000 | 12.240.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 12.240.000 | 12.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 537.760.000 | 1.327.500.000 | 789.740.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | | Belanja Barang | 348.010.000 | 641.885.000 | 293.875.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 348.010.000 | 641.885.000 | 293.875.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 69.600.000 | 69.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 69.600.000 | 69.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 147.000.000 | 544.815.000 | 397.815.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 147.000.000 | 544.815.000 | 397.815.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 42.750.000 | 71.200.000 | 28.450.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 42.750.000 | 71.200.000 | 28.450.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | | | | | | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Sekolah Menengah Pertama | 1.045.000.000 | 1.045.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | | | | BELANJA OPERASI | 1.045.000.000 | 1.045.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 01 | | | Belanja Pegawai | 14.460.000 | 7.230.000 | (7.230.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 14.460.000 | 7.230.000 | (7.230.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 14.460.000 | 7.230.000 | (7.230.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.030.540.000 | 1.037.770.000 | 7.230.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 01 | | Belanja Barang | 291.955.000 | 289.942.000 | (2.013.000) | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 291.955.000 | 289.942.000 | (2.013.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 02 | | Belanja Jasa | 254.350.000 | 402.300.000 | 147.950.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 126.850.000 | 180.300.000 | 53.450.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 0 | 94.500.000 | 94.500.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 127.500.000 | 127.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 484.235.000 | 345.528.000 | (138.707.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 484.235.000 | 345.528.000 | (138.707.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | | | | | | Pengelolaan Dana BOS Sekolah Menengah Pertama | 65.418.370.000 | 65.418.370.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | | | | BELANJA OPERASI | 52.695.130.000 | 52.695.130.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | | | Belanja Pegawai | 2.333.790.000 | 2.350.990.000 | 17.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 17.200.000 | 17.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 17.200.000 | 17.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | 88 | | Belanja Pegawai BOS | 2.333.790.000 | 2.333.790.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 01 | 88 | 88 | Belanja Pegawai BOS | 2.333.790.000 | 2.333.790.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 34.144.740.000 | 34.144.740.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 88 | | Belanja Barang dan Jasa BOS | 34.144.740.000 | 34.144.740.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 34.144.740.000 | 34.144.740.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 05 | | | Belanja Hibah | 16.216.600.000 | 16.199.400.000 | (17.200.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 05 | 06 | | Belanja Hibah Dana BOS | 16.216.600.000 | 16.199.400.000 | (17.200.000) | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------|----------------|--------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 1 | 05 | 06 | 02 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdikdas Swasta | 16.216.600.000 | 16.199.400.000 | (17.200.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | | | | BELANJA MODAL | 12.723.240.000 | 12.723.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 12.723.240.000 | 12.723.240.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 3.111.720.000 | 3.111.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 3.111.720.000 | 3.111.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 88 | | Belanja Modal Peralatan dan Mesin BOS | 9.611.520.000 | 9.611.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 42 | 5 | 2 | 02 | 88 | 88 | Belanja Modal Peralatan dan Mesin BOS | 9.611.520.000 | 9.611.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | | | | | | Peningkatan Kapasitas Pengelolaan Dana BOS Sekolah Menengah Pertama | 750.000.000 | 950.000.000 | 200.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | | | | BELANJA OPERASI | 750.000.000 | 950.000.000 | 200.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 01 | | | Belanja Pegawai | 9.780.000 | 9.780.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.780.000 | 9.780.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.780.000 | 9.780.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 740.220.000 | 940.220.000 | 200.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 02 | 01 | | Belanja Barang | 272.072.000 | 421.172.000 | 149.100.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 272.072.000 | 421.172.000 | 149.100.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 02 | 02 | | Belanja Jasa | 324.600.000 | 375.500.000 | 50.900.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 324.600.000 | 375.500.000 | 50.900.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 143.548.000 | 143.548.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|----------------|----------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.02 | 43 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 143.548.000 | 143.548.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 00 | | | | | | Pengelolaan Pendidikan Anak Usia Dini (PAUD) | 25.318.070.000 | 30.655.811.000 | 5.337.741.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | | | | | | Pembangunan Gedung/Ruang Kelas/Ruang Guru PAUD | 705.000.000 | 800.775.000 | 95.775.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 503.000.000 | 580.555.000 | 77.555.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 10.230.000 | 55.810.000 | 45.580.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 10.230.000 | 55.810.000 | 45.580.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 10.230.000 | 55.810.000 | 45.580.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 6.990.000 | 38.965.000 | 31.975.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.970.000 | 14.695.000 | 11.725.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.970.000 | 14.695.000 | 11.725.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 4.020.000 | 24.270.000 | 20.250.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 4.020.000 | 24.270.000 | 20.250.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 05 | | | Belanja Hibah | 485.780.000 | 485.780.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 485.780.000 | 485.780.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 485.780.000 | 485.780.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 2 | | | | BELANJA MODAL | 202.000.000 | 220.220.000 | 18.220.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 202.000.000 | 220.220.000 | 18.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 202.000.000 | 220.220.000 | 18.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 202.000.000 | 220.220.000 | 18.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | | | | | | Pembangunan Sarana, Prasarana dan Utilitas PAUD | 2.113.920.000 | 2.302.750.000 | 188.830.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.208.700.000 | 1.332.700.000 | 124.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 46.400.000 | 111.560.400 | 65.160.400 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 0 | 400 | 400 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 0 | 400 | 400 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 46.400.000 | 111.560.000 | 65.160.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 46.400.000 | 111.560.000 | 65.160.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 36.840.000 | 95.679.600 | 58.839.600 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 21.020.000 | 43.979.600 | 22.959.600 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.020.000 | 43.979.600 | 22.959.600 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 15.820.000 | 51.700.000 | 35.880.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 15.820.000 | 51.700.000 | 35.880.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 05 | | | Belanja Hibah | 1.125.460.000 | 1.125.460.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.125.460.000 | 1.125.460.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.125.460.000 | 1.125.460.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 2 | | | | BELANJA MODAL | 905.220.000 | 970.050.000 | 64.830.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 905.220.000 | 970.050.000 | 64.830.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 905.220.000 | 970.050.000 | 64.830.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 905.220.000 | 970.050.000 | 64.830.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | | | | | | Rehabilitasi Sedang/Berat Gedung/Ruang Kelas/Ruang Guru PAUD | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | | | | BELANJA OPERASI | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 01 | | | Belanja Pegawai | 15.720.000 | 15.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 15.720.000 | 15.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 15.720.000 | 15.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 5.182.000 | 5.182.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.822.000 | 2.822.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.822.000 | 2.822.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 2.360.000 | 2.360.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.360.000 | 2.360.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 05 | | | Belanja Hibah | 79.098.000 | 79.098.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 79.098.000 | 79.098.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 03 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 79.098.000 | 79.098.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | | | | | | Pengadaan Mebel PAUD | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | | | | BELANJA OPERASI | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 01 | | | Belanja Pegawai | 14.360.340 | 14.360.340 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 340 | 340 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 340 | 340 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 14.360.000 | 14.360.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 14.360.000 | 14.360.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 12.706.000 | 12.706.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.012.000 | 3.012.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.012.000 | 3.012.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 7.134.000 | 7.134.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 7.134.000 | 7.134.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 2.560.000 | 2.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.560.000 | 2.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 05 | | | Belanja Hibah | 72.933.660 | 72.933.660 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 72.933.660 | 72.933.660 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 07 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 72.933.660 | 72.933.660 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa PAUD | 495.000.000 | 5.557.765.000 | 5.062.765.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | | | | BELANJA OPERASI | 375.000.000 | 4.586.335.506 | 4.211.335.506 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 01 | | | Belanja Pegawai | 13.840.100 | 39.491.046 | 25.650.946 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 100 | 1.046 | 946 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 100 | 1.046 | 946 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 13.840.000 | 39.490.000 | 25.650.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 13.840.000 | 39.490.000 | 25.650.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 12.054.500 | 184.849.300 | 172.794.800 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.360.500 | 16.655.300 | 14.294.800 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.360.500 | 16.655.300 | 14.294.800 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 02 | | Belanja Jasa | 7.134.000 | 7.134.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 7.134.000 | 7.134.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 2.560.000 | 161.060.000 | 158.500.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.560.000 | 161.060.000 | 158.500.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 05 | | | Belanja Hibah | 349.105.400 | 4.361.995.160 | 4.012.889.760 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 05 | 05 | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 349.105.400 | 4.361.995.160 | 4.012.889.760 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 349.105.400 | 4.361.995.160 | 4.012.889.760 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 2 | | | | BELANJA MODAL | 120.000.000 | 971.429.494 | 851.429.494 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 120.000.000 | 971.429.494 | 851.429.494 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 2 | 02 | 08 | | Belanja Modal Alat Laboratorium | 120.000.000 | 971.429.494 | 851.429.494 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 12 | 5 | 2 | 02 | 08 | 03 | Belanja Modal Alat Peraga Praktek Sekolah | 120.000.000 | 971.429.494 | 851.429.494 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | | | | | | Penyelenggaraan Proses Belajar PAUD | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 01 | | | Belanja Pegawai | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 190.880.000 | 190.880.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 01 | | Belanja Barang | 61.630.000 | 60.270.000 | (1.360.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 61.630.000 | 60.270.000 | (1.360.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | | Belanja Jasa | 57.150.000 | 57.550.000 | 400.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|--------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 57.150.000 | 57.550.000 | 400.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 72.100.000 | 73.060.000 | 960.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 72.100.000 | 73.060.000 | 960.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | | | | | | Penyiapan dan Tindak Lanjut Evaluasi Satuan PAUD | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 01 | | | Belanja Pegawai | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 190.880.000 | 190.880.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 01 | | Belanja Barang | 32.160.000 | 32.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 32.160.000 | 32.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 158.720.000 | 158.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 14 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 158.720.000 | 158.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | | | | | | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan PAUD | 420.000.000 | 720.000.000 | 300.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | | | | BELANJA OPERASI | 420.000.000 | 720.000.000 | 300.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 01 | | | Belanja Pegawai | 16.680.000 | 5.730.000 | (10.950.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 16.680.000 | 5.730.000 | (10.950.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 16.680.000 | 5.730.000 | (10.950.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 403.320.000 | 714.270.000 | 310.950.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 01 | | Belanja Barang | 98.945.000 | 148.616.000 | 49.671.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 98.945.000 | 148.616.000 | 49.671.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|----------------|----------------|-----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 02 | | Belanja Jasa | 118.100.000 | 166.800.000 | 48.700.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 33.100.000 | 166.800.000 | 133.700.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 85.000.000 | 0 | (85.000.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 186.275.000 | 398.854.000 | 212.579.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 186.275.000 | 398.854.000 | 212.579.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | | | | | | Pengelolaan Dana BOP PAUD | 20.734.150.000 | 20.447.850.000 | (286.300.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | | | | BELANJA OPERASI | 20.630.050.000 | 19.416.950.000 | (1.213.100.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | | | Belanja Pegawai | 78.075.000 | 97.035.000 | 18.960.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 18.960.000 | 18.960.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 18.960.000 | 18.960.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | 88 | | Belanja Pegawai BOS | 78.075.000 | 78.075.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 01 | 88 | 88 | Belanja Pegawai BOS | 78.075.000 | 78.075.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.580.025.000 | 348.825.000 | (1.231.200.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 88 | | Belanja Barang dan Jasa BOS | 1.580.025.000 | 348.825.000 | (1.231.200.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 1.580.025.000 | 348.825.000 | (1.231.200.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | | | Belanja Hibah | 18.971.950.000 | 18.971.090.000 | (860.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | 06 | | Belanja Hibah Dana BOS | 18.971.950.000 | 18.971.090.000 | (860.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 1 | 05 | 06 | 04 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdiksus Swasta | 18.971.950.000 | 18.971.090.000 | (860.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | | | | BELANJA MODAL | 104.100.000 | 104.100.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 104.100.000 | 104.100.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 104.100.000 | 104.100.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 18 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 104.100.000 | 104.100.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | | | | | | Peningkatan Kapasitas Pengelolaan Dana BOP PAUD | 250.000.000 | 226.671.000 | (23.329.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | | | | BELANJA OPERASI | 250.000.000 | 226.671.000 | (23.329.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 01 | | | Belanja Pegawai | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 240.880.000 | 217.551.000 | (23.329.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.180.000 | 1.531.000 | 351.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.180.000 | 1.531.000 | 351.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 02 | 02 | | Belanja Jasa | 134.400.000 | 132.600.000 | (1.800.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 134.400.000 | 132.600.000 | (1.800.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 105.300.000 | 83.420.000 | (21.880.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.03 | 19 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 105.300.000 | 83.420.000 | (21.880.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 00 | | | | | | Pengelolaan Pendidikan Nonformal/Kesetaraan | 7.339.892.000 | 8.406.418.000 | 1.066.526.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | | | | | | Pembangunan Sarana, Prasarana dan Utilitas Sekolah Nonformal/Kesetaraan | 1.532.110.010 | 1.624.950.010 | 92.840.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | | | | BELANJA OPERASI | 0 | 42.090.000 | 42.090.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 21.600.000 | 21.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 21.600.000 | 21.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 21.600.000 | 21.600.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 20.490.000 | 20.490.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 9.380.000 | 9.380.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 9.380.000 | 9.380.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 11.110.000 | 11.110.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 11.110.000 | 11.110.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 2 | | | | BELANJA MODAL | 1.532.110.010 | 1.582.860.010 | 50.750.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 1.532.110.010 | 1.582.860.010 | 50.750.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 1.532.110.010 | 1.582.860.010 | 50.750.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 1.532.110.010 | 1.582.860.010 | 50.750.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | | | | | | Pengadaan Mebel Pendidikan Nonformal/Kesetaraan | 150.331.990 | 180.226.990 | 29.895.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | | | | BELANJA OPERASI | 0 | 21.955.000 | 21.955.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 9.120.000 | 9.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 9.120.000 | 9.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 9.120.000 | 9.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 12.835.000 | 12.835.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 4.065.000 | 4.065.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 4.065.000 | 4.065.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 8.770.000 | 8.770.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 8.770.000 | 8.770.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 2 | | | | BELANJA MODAL | 150.331.990 | 158.271.990 | 7.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 150.331.990 | 158.271.990 | 7.940.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 150.331.990 | 158.271.990 | 7.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 150.331.990 | 158.271.990 | 7.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | | | | | | Penyediaan Biaya Personil Peserta Didik Nonformal/Kesetaraan | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | | | | BELANJA OPERASI | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 10 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 1.000.000.000 | 1.000.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | | | | | | Pengadaan Alat Praktik dan Peraga Siswa Nonformal/Kesetaraan | 300.000.000 | 329.895.000 | 29.895.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | | | | BELANJA OPERASI | 0 | 21.955.000 | 21.955.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 9.120.000 | 9.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 9.120.000 | 9.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 9.120.000 | 9.120.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 12.835.000 | 12.835.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 4.065.000 | 4.065.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 4.065.000 | 4.065.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 8.770.000 | 8.770.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 8.770.000 | 8.770.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|---------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 2 | | | | | BELANJA MODAL | 300.000.000 | 307.940.000 | 7.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 300.000.000 | 307.940.000 | 7.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 300.000.000 | 307.940.000 | 7.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 11 | 5 | 2 | 02 | 05 | 02 | | Belanja Modal Alat Rumah Tangga | 300.000.000 | 307.940.000 | 7.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | | | | | | | Penyelenggaraan Proses Belajar Nonformal/Kesetaraan | 350.000.000 | 1.350.000.000 | 1.000.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | | | | | BELANJA OPERASI | 350.000.000 | 1.350.000.000 | 1.000.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 01 | | | | Belanja Pegawai | 8.460.000 | 22.970.000 | 14.510.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.460.000 | 22.970.000 | 14.510.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 8.460.000 | 22.970.000 | 14.510.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 341.540.000 | 1.327.030.000 | 985.490.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 01 | | | Belanja Barang | 60.745.000 | 186.515.000 | 125.770.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 60.745.000 | 186.515.000 | 125.770.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 194.010.000 | 981.700.000 | 787.690.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 194.010.000 | 981.700.000 | 787.690.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 86.785.000 | 158.815.000 | 72.030.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 86.785.000 | 158.815.000 | 72.030.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | | | | | | | Pengelolaan Dana BOP Sekolah Nonformal/Kesetaraan | 3.907.450.000 | 3.907.450.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | | | | | BELANJA OPERASI | 3.811.450.000 | 3.811.450.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 01 | | | | Belanja Pegawai | 72.000.000 | 86.460.000 | 14.460.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 14.460.000 | 14.460.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|---------------|---------------|--------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 14.460.000 | 14.460.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 01 | 88 | | Belanja Pegawai BOS | 72.000.000 | 72.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 01 | 88 | 88 | Belanja Pegawai BOS | 72.000.000 | 72.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.234.500.000 | 1.234.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 88 | | Belanja Barang dan Jasa BOS | 1.234.500.000 | 1.234.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 02 | 88 | 88 | Belanja Barang dan Jasa BOS | 1.234.500.000 | 1.234.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | | | Belanja Hibah | 2.504.950.000 | 2.490.490.000 | (14.460.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 06 | | Belanja Hibah Dana BOS | 2.504.950.000 | 2.490.490.000 | (14.460.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 06 | 04 | Belanja Hibah Uang Dana BOS yang Diterima oleh Satdiksus Swasta | 2.504.950.000 | 2.490.490.000 | (14.460.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 2 | | | | BELANJA MODAL | 96.000.000 | 96.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 96.000.000 | 96.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 96.000.000 | 96.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 96.000.000 | 96.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | | | | | | Peningkatan Kapasitas Pengelolaan Dana BOP Sekolah Nonformal/Kesetaraan | 100.000.000 | 13.896.000 | (86.104.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | | | | BELANJA OPERASI | 100.000.000 | 13.896.000 | (86.104.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 01 | | | Belanja Pegawai | 2.540.000 | 1.270.000 | (1.270.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.540.000 | 1.270.000 | (1.270.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 2.540.000 | 1.270.000 | (1.270.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 97.460.000 | 12.626.000 | (84.834.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 01 | | Belanja Barang | 37.810.000 | 2.286.000 | (35.524.000) | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|--------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 37.810.000 | 2.286.000 | (35.524.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 02 | | Belanja Jasa | 24.450.000 | 3.600.000 | (20.850.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 24.450.000 | 3.600.000 | (20.850.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 35.200.000 | 6.740.000 | (28.460.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 02 | 2.04 | 18 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 35.200.000 | 6.740.000 | (28.460.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PENGEMBANGAN KURIKULUM | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Penetapan Kurikulum Muatan Lokal Pendidikan Dasar | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Penyusunan Kompetensi Dasar Muatan Lokal Pendidikan Dasar | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 4.191.000 | 8.458.200 | 4.267.200 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.191.000 | 8.458.200 | 4.267.200 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 4.191.000 | 8.458.200 | 4.267.200 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 95.809.000 | 91.541.800 | (4.267.200) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 22.207.000 | 21.761.800 | (445.200) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.207.000 | 21.761.800 | (445.200) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 55.195.000 | 59.675.000 | 4.480.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 41.195.000 | 38.675.000 | (2.520.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 14.000.000 | 21.000.000 | 7.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 18.407.000 | 10.105.000 | (8.302.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 18.407.000 | 10.105.000 | (8.302.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | Penyusunan Silabus Muatan Lokal Pendidikan Dasar | 100.000.000 | 100.000.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|-------------|-------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | | | | Belanja Pegawai | 4.191.000 | 8.459.000 | 4.268.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.191.000 | 8.459.000 | 4.268.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 03 | | Belanja Tunjangan Profesi Guru (TPG) PNSD | 0 | 800 | 800 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 4.191.000 | 8.458.200 | 4.267.200 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 95.809.000 | 91.541.000 | (4.268.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 19.687.000 | 19.571.000 | (116.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 19.687.000 | 19.571.000 | (116.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 41.195.000 | 33.545.000 | (7.650.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 41.195.000 | 33.545.000 | (7.650.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 34.927.000 | 38.425.000 | 3.498.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 34.927.000 | 38.425.000 | 3.498.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | | PROGRAM PENGENDALIAN PERIZINAN PENDIDIKAN | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 00 | | | | | | | Penerbitan Izin PAUD dan Pendidikan Nonformal yang Diselenggarakan oleh Masyarakat | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | | | | | | | Penilaian Kelayakan Usul Perizinan PAUD dan Pendidikan Nonformal yang Diselenggarakan oleh Masyarakat | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | | | | | BELANJA OPERASI | 100.000.000 | 100.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 01 | | | | Belanja Pegawai | 10.160.000 | 10.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 10.160.000 | 10.160.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-----------------|-----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 10.160.000 | 10.160.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 89.840.000 | 89.840.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.580.000 | 6.580.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.580.000 | 6.580.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 83.260.000 | 83.260.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 83.260.000 | 83.260.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 892.664.297.055 | 980.389.056.077 | 87.724.759.022 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 00 | | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 429.430.000 | 1.675.430.000 | 1.246.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 181.283.000 | 181.283.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 127.461.100 | 127.461.100 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 4.560.000 | 4.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.560.000 | 4.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 4.560.000 | 4.560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 122.901.100 | 122.901.100 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.336.100 | 1.336.100 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.336.100 | 1.336.100 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 81.600.000 | 81.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 81.600.000 | 81.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 39.965.000 | 39.965.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 39.965.000 | 39.965.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 2 | | | | BELANJA MODAL | 53.821.900 | 53.821.900 | 0 | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|---------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 53.821.900 | 53.821.900 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 53.821.900 | 53.821.900 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 29.071.900 | 29.071.900 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 24.750.000 | 24.750.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 25.000.000 | 46.000.000 | 21.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 25.000.000 | 46.000.000 | 21.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 22.460.000 | 43.460.000 | 21.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 22.460.000 | 43.460.000 | 21.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 22.460.000 | 43.460.000 | 21.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 135.324.000 | 1.360.324.000 | 1.225.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 135.324.000 | 1.360.324.000 | 1.225.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | | | Belanja Pegawai | 1.680.000 | 11.320.000 | 9.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.680.000 | 11.320.000 | 9.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 1.680.000 | 11.320.000 | 9.640.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 133.644.000 | 1.349.004.000 | 1.215.360.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.364.000 | 478.709.000 | 477.345.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.364.000 | 478.709.000 | 477.345.000 | | |

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|----------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|------------------------|------------------------|-----------------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 40.800.000 | 151.200.000 | 110.400.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 40.800.000 | 151.200.000 | 110.400.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 91.480.000 | 719.095.000 | 627.615.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 91.480.000 | 719.095.000 | 627.615.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 87.823.000 | 87.823.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 87.823.000 | 87.823.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 | | | Belanja Pegawai | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 85.283.000 | 85.283.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.043.000 | 2.043.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.043.000 | 2.043.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 40.800.000 | 40.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 40.800.000 | 40.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 42.440.000 | 42.440.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 42.440.000 | 42.440.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 787.832.805.241 | 855.350.610.083 | 67.517.804.842 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 787.132.305.241 | 853.999.990.083 | 66.867.684.842 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 787.132.305.241 | 853.999.990.083 | 66.867.684.842 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 787.132.305.241 | 853.999.990.083 | 66.867.684.842 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 398.158.838.681 | 440.692.154.120 | 42.533.315.439 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 297.871.318.621 | 327.910.187.495 | 30.038.868.874 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-----------------|-----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 28.588.779.839 | 34.363.867.323 | 5.775.087.484 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 1.265.741.750 | 350.785.750 | (914.956.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 26.181.919.400 | 29.138.857.924 | 2.956.938.524 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 1.763.630.375 | 1.574.365.150 | (189.265.225) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 16.695.404.447 | 19.863.253.251 | 3.167.848.804 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 1.220.845.621 | 1.250.391.113 | 29.545.492 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 5.352.173 | 6.946.488 | 1.594.315 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 21.741.920.138 | 23.489.123.844 | 1.747.203.706 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 706.417.787 | 705.657.209 | (760.578) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 2.117.508.530 | 2.038.718.573 | (78.789.957) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 176.941.822.560 | 193.420.969.087 | 16.479.146.527 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 176.941.822.560 | 193.420.969.087 | 16.479.146.527 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 212.031.644.000 | 219.886.866.876 | 7.855.222.876 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-----------------|-----------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 03 | Belanja Tunjangan Profesi Guru (TPG) PNSD | 200.767.186.000 | 207.884.012.876 | 7.116.826.876 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 04 | Belanja Tunjangan Khusus Guru (TKG) PNSD | 7.358.458.000 | 7.834.854.000 | 476.396.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 05 | Belanja Tambahan Penghasilan (Tamsil) Guru PNSD | 3.906.000.000 | 4.168.000.000 | 262.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 150.000.000 | 282.300.000 | 132.300.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 108.633.000 | 240.933.000 | 132.300.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | | | Belanja Pegawai | 14.520.000 | 12.600.000 | (1.920.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 14.520.000 | 12.600.000 | (1.920.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 14.520.000 | 12.600.000 | (1.920.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 94.113.000 | 228.333.000 | 134.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.493.000 | 8.493.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.493.000 | 8.493.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 85.620.000 | 219.840.000 | 134.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 85.620.000 | 219.840.000 | 134.220.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 2 | | | | BELANJA MODAL | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 100.500.000 | 186.000.000 | 85.500.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|-------------|-------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 59.133.000 | 144.633.000 | 85.500.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 01 | | | | Belanja Pegawai | 6.060.000 | 10.620.000 | 4.560.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 6.060.000 | 10.620.000 | 4.560.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 6.060.000 | 10.620.000 | 4.560.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 53.073.000 | 134.013.000 | 80.940.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 8.253.000 | 11.133.000 | 2.880.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 8.253.000 | 11.133.000 | 2.880.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 36.000.000 | 36.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 36.000.000 | 36.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 8.820.000 | 86.880.000 | 78.060.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 8.820.000 | 86.880.000 | 78.060.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 2 | | | | | BELANJA MODAL | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 2 | 02 | 10 | | | Belanja Modal Komputer | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 2 | 02 | 10 | 01 | | Belanja Modal Komputer Unit | 41.367.000 | 41.367.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD | 450.000.000 | 882.320.000 | 432.320.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | | BELANJA OPERASI | 450.000.000 | 882.320.000 | 432.320.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | | | | Belanja Pegawai | 397.080.000 | 411.000.000 | 13.920.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 397.080.000 | 411.000.000 | 13.920.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 397.080.000 | 411.000.000 | 13.920.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------|-------------|--------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 52.920.000 | 471.320.000 | 418.400.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | | Belanja Barang | 9.720.000 | 12.320.000 | 2.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 9.720.000 | 12.320.000 | 2.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 43.200.000 | 459.000.000 | 415.800.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 43.200.000 | 459.000.000 | 415.800.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 275.152.500 | 377.152.500 | 102.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | | | | | | | Pembinaan, Pengawasan, dan Pengendalian Barang Milik Daerah pada SKPD | 75.152.500 | 75.152.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 48.038.500 | 48.038.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 01 | | | | Belanja Pegawai | 3.810.000 | 3.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 3.810.000 | 3.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 3.810.000 | 3.810.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 44.228.500 | 44.228.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 17.158.500 | 128.500 | (17.030.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 17.158.500 | 128.500 | (17.030.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 5.200.000 | 0 | (5.200.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 02 | 12 | | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 5.200.000 | 0 | (5.200.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 21.870.000 | 44.100.000 | 22.230.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 21.870.000 | 44.100.000 | 22.230.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 2 | | | | | BELANJA MODAL | 27.114.000 | 27.114.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 27.114.000 | 27.114.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 27.114.000 | 27.114.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 04 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 27.114.000 | 27.114.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | | | | | | Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD | 200.000.000 | 302.000.000 | 102.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | | | | BELANJA OPERASI | 200.000.000 | 237.000.000 | 37.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 01 | | | Belanja Pegawai | 139.920.000 | 175.920.000 | 36.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 139.920.000 | 175.920.000 | 36.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD | 130.800.000 | 166.800.000 | 36.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 60.080.000 | 61.080.000 | 1.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.990.000 | 3.990.000 | 1.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.990.000 | 3.990.000 | 1.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 57.090.000 | 57.090.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 57.090.000 | 57.090.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 2 | | | | BELANJA MODAL | 0 | 65.000.000 | 65.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 0 | 65.000.000 | 65.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 0 | 65.000.000 | 65.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.03 | 05 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 0 | 65.000.000 | 65.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 498.414.000 | 498.414.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | | | | | | Pendataan dan Pengolahan Administrasi Kepegawaian | 103.720.000 | 103.720.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 103.720.000 | 103.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 01 | | | | Belanja Pegawai | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 94.600.000 | 94.600.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 10.880.000 | 10.880.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 10.880.000 | 10.880.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 83.720.000 | 83.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 83.720.000 | 83.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | | | | | | | Monitoring, Evaluasi, dan Penilaian Kinerja Pegawai | 107.218.500 | 107.218.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | | | | | BELANJA OPERASI | 107.218.500 | 107.218.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 01 | | | | Belanja Pegawai | 5.490.000 | 5.490.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 5.490.000 | 5.490.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 5.490.000 | 5.490.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 101.728.500 | 101.728.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 01 | | | Belanja Barang | 9.276.500 | 9.276.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 9.276.500 | 9.276.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 92.452.000 | 92.452.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 05 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 92.452.000 | 92.452.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | | | | | | | Sosialisasi Peraturan Perundang-Undangan | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | | | | | BELANJA OPERASI | 150.000.000 | 150.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 01 | | | | Belanja Pegawai | 9.120.000 | 9.120.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|---|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 140.880.000 | 140.880.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.800.000 | 10.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.800.000 | 10.800.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 130.080.000 | 130.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 130.080.000 | 130.080.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 137.475.500 | 137.475.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | | | | BELANJA OPERASI | 137.475.500 | 137.475.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 01 | | | Belanja Pegawai | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 9.120.000 | 9.120.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 128.355.500 | 128.355.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 01 | | Belanja Barang | 11.008.500 | 11.008.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 11.008.500 | 11.008.500 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | | Belanja Jasa | 35.000.000 | 35.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 35.000.000 | 35.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 82.347.000 | 82.347.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 82.347.000 | 82.347.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 848.764.950 | 1.636.346.230 | 787.581.280 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 50.000.000 | 50.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 50.000.000 | 50.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 5.500.000 | 5.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 5.500.000 | 5.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 5.500.000 | 5.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 44.500.000 | 44.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 44.500.000 | 44.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 44.500.000 | 44.500.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 212.529.950 | 212.529.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | | | | BELANJA OPERASI | 212.529.950 | 212.529.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 8.720.000 | 8.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.720.000 | 8.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 8.720.000 | 8.720.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 203.809.950 | 203.809.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 203.809.950 | 203.809.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 203.809.950 | 203.809.950 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 300.000.000 | 359.995.000 | 59.995.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 300.000.000 | 359.995.000 | 59.995.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 01 | | | Belanja Pegawai | 12.770.000 | 12.770.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 12.770.000 | 12.770.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 12.770.000 | 12.770.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 287.230.000 | 347.225.000 | 59.995.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 287.230.000 | 347.225.000 | 59.995.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 287.230.000 | 347.225.000 | 59.995.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetakan dan Penggandaan | 75.000.000 | 75.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 75.000.000 | 75.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 01 | | | Belanja Pegawai | 7.620.000 | 7.620.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 7.620.000 | 7.620.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 7.620.000 | 7.620.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 67.380.000 | 67.380.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 67.380.000 | 67.380.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 67.380.000 | 67.380.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 211.235.000 | 838.821.280 | 627.586.280 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 211.235.000 | 838.821.280 | 627.586.280 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 01 | | | Belanja Pegawai | 10.680.000 | 12.240.000 | 1.560.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 10.680.000 | 12.240.000 | 1.560.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 10.680.000 | 12.240.000 | 1.560.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 200.555.000 | 826.581.280 | 626.026.280 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 125.000 | 743.280 | 618.280 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 125.000 | 743.280 | 618.280 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 87.780.000 | 87.780.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 87.780.000 | 87.780.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 200.430.000 | 738.058.000 | 537.628.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 200.430.000 | 738.058.000 | 537.628.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | | | | | | Penatausahaan Arsip Dinamis pada SKPD | 0 | 100.000.000 | 100.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | | | | BELANJA OPERASI | 0 | 100.000.000 | 100.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 4.820.000 | 4.820.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 4.820.000 | 4.820.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 4.820.000 | 4.820.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 95.180.000 | 95.180.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 68.180.000 | 68.180.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 68.180.000 | 68.180.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 27.000.000 | 27.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.06 | 10 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 27.000.000 | 27.000.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 718.252.000 | 15.382.606.180 | 14.664.354.180 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 718.252.000 | 15.382.606.180 | 14.664.354.180 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | | | | BELANJA OPERASI | 15.654.000 | 223.845.760 | 208.191.760 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 01 | | | Belanja Pegawai | 13.010.000 | 27.100.000 | 14.090.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 13.010.000 | 27.100.000 | 14.090.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|----------------|----------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 13.010.000 | 27.100.000 | 14.090.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.644.000 | 196.745.760 | 194.101.760 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.644.000 | 196.745.760 | 194.101.760 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.644.000 | 196.745.760 | 194.101.760 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 702.598.000 | 15.158.760.420 | 14.456.162.420 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 702.598.000 | 15.158.760.420 | 14.456.162.420 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 03 | | Belanja Modal Alat Bengkel dan Alat Ukur | 0 | 3.718.440 | 3.718.440 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 03 | 03 | Belanja Modal Alat Ukur | 0 | 3.718.440 | 3.718.440 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 211.938.000 | 1.014.920.000 | 802.982.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 20.778.000 | 627.960.000 | 607.182.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 191.160.000 | 386.960.000 | 195.800.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 0 | 1.829.838.920 | 1.829.838.920 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 0 | 1.829.838.920 | 1.829.838.920 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 490.660.000 | 12.271.983.060 | 11.781.323.060 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 376.060.000 | 11.244.554.060 | 10.868.494.060 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 114.600.000 | 1.027.429.000 | 912.829.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 14 | | Belanja Modal Alat Bantu Eksplorasi | 0 | 38.300.000 | 38.300.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 14 | 01 | Belanja Modal Alat Bantu Eksplorasi | 0 | 38.300.000 | 38.300.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---|-----------------|-----------------|---------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 00 | | | | | | | Penyediaan Jasa Penunjang Urutan Pemerintahan Daerah | 101.136.478.364 | 104.137.305.434 | 3.000.827.070 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 1.250.000.000 | 746.227.070 | (503.772.930) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 1.250.000.000 | 746.227.070 | (503.772.930) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 01 | | | | Belanja Pegawai | 14.460.000 | 12.240.000 | (2.220.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 14.460.000 | 12.240.000 | (2.220.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 14.460.000 | 12.240.000 | (2.220.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 1.235.540.000 | 733.987.070 | (501.552.930) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.903.300 | 3.905.820 | 2.520 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.903.300 | 3.905.820 | 2.520 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 1.231.636.700 | 730.081.250 | (501.555.450) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 1.231.636.700 | 730.081.250 | (501.555.450) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 99.886.478.364 | 103.391.078.364 | 3.504.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 99.886.478.364 | 103.391.078.364 | 3.504.600.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 01 | | | | Belanja Pegawai | 68.247.600 | 65.647.600 | (2.600.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 01 | 01 | | | Belanja Gaji dan Tunjangan ASN | 2.727.600 | 127.600 | (2.600.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 01 | 01 | 01 | | Belanja Gaji Pokok ASN | 2.727.600 | 127.600 | (2.600.000) | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 01 | 03 | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 65.520.000 | 65.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 01 | 03 | 07 | | Belanja Honorarium | 65.520.000 | 65.520.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 99.818.230.764 | 103.325.430.764 | 3.507.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 99.818.230.764 | 103.325.430.764 | 3.507.200.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 98.879.367.216 | 102.386.567.216 | 3.507.200.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|--------------------|----------------------|--------------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 938.863.548 | 938.863.548 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 925.000.000 | 1.331.191.650 | 406.191.650 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 125.000.000 | 281.725.650 | 156.725.650 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 125.000.000 | 281.725.650 | 156.725.650 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 5.520.000 | 9.030.000 | 3.510.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 5.520.000 | 9.030.000 | 3.510.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 5.520.000 | 9.030.000 | 3.510.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 119.480.000 | 272.695.650 | 153.215.650 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 47.166.000 | 48.401.068 | 1.235.068 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 47.166.000 | 48.401.068 | 1.235.068 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 24.700.000 | 34.580.000 | 9.880.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 24.700.000 | 34.580.000 | 9.880.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 47.614.000 | 189.714.582 | 142.100.582 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 47.614.000 | 189.714.582 | 142.100.582 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 75.000.000 | 324.466.000 | 249.466.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 75.000.000 | 324.466.000 | 249.466.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 7.360.000 | 11.940.000 | 4.580.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 7.360.000 | 11.940.000 | 4.580.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|-------------|-------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 7.360.000 | 11.940.000 | 4.580.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 67.640.000 | 312.526.000 | 244.886.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.727.000 | 29.637.000 | 21.910.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.727.000 | 29.637.000 | 21.910.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 9.880.000 | 26.676.000 | 16.796.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 9.880.000 | 26.676.000 | 16.796.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 50.033.000 | 256.213.000 | 206.180.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 50.033.000 | 256.213.000 | 206.180.000 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 200.000.000 | 200.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 01 | | | Belanja Pegawai | 6.450.000 | 6.450.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 6.450.000 | 6.450.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 6.450.000 | 6.450.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 193.550.000 | 193.550.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 700.000 | 700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 700.000 | 700.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 192.850.000 | 192.850.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 192.850.000 | 192.850.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | | | | | | Pemeliharaan Aset Tetap Lainnya | 25.000.000 | 25.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | | | | BELANJA OPERASI | 25.000.000 | 25.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 01 | | | Belanja Pegawai | 2.540.000 | 2.540.000 | 0 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 2.540.000 | 2.540.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 22.460.000 | 22.460.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 560.000 | 560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 560.000 | 560.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 21.900.000 | 21.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 07 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 21.900.000 | 21.900.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 500.000.000 | 500.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | | | | BELANJA OPERASI | 500.000.000 | 500.000.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | | | Belanja Pegawai | 10.430.000 | 10.430.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 10.430.000 | 10.430.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 10.430.000 | 10.430.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 489.570.000 | 489.570.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 730.000 | 730.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 730.000 | 730.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 488.840.000 | 488.840.000 | 0 | | |
| 1 | 01 | 1.01.2.22.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 488.840.000 | 488.840.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | | | | | | URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN | 4.900.000.000 | 5.450.000.000 | 550.000.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|--|--|---------------|---------------|-------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 0.00 | 00 | | | | | | | | PROGRAM PENGEMBANGAN KEBUDAYAAN | 4.500.000.000 | 4.700.000.000 | 200.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 00 | | | | | | | | Pengelolaan Kebudayaan yang Masyarakat Pelakunya dalam Daerah Kabupaten/Kota | 4.500.000.000 | 4.700.000.000 | 200.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | | | | | | | | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Kebudayaan | 4.500.000.000 | 4.700.000.000 | 200.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | | | | | | BELANJA OPERASI | 4.450.000.000 | 4.650.000.000 | 200.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | | | | | Belanja Pegawai | 25.950.000 | 20.390.000 | (5.560.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | | | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 25.950.000 | 20.390.000 | (5.560.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07 | | | Belanja Honorarium | 25.950.000 | 20.390.000 | (5.560.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | | | | | Belanja Barang dan Jasa | 905.394.000 | 1.010.954.000 | 105.560.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | | | | Belanja Barang | 564.400.000 | 674.975.000 | 110.575.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | | | Belanja Barang Pakai Habis | 564.400.000 | 674.975.000 | 110.575.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | | | | Belanja Jasa | 142.850.000 | 142.850.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | | | Belanja Jasa Kantor | 47.200.000 | 47.200.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04 | | | Belanja Sewa Peralatan dan Mesin | 95.650.000 | 95.650.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | | | | Belana Perjalanan Dinas | 198.144.000 | 193.129.000 | (5.015.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | | | Belanja Perjalanan Dinas Dalam Negeri | 198.144.000 | 193.129.000 | (5.015.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 05 | | | | | Belanja Hibah | 3.518.656.000 | 3.618.656.000 | 100.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 05 | 05 | | | | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 3.518.656.000 | 3.618.656.000 | 100.000.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|---------------|-------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 3.518.656.000 | 3.618.656.000 | 100.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 2 | | | | BELANJA MODAL | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 2 | 02 | 01 | | Belanja Modal Alat Besar | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 2 | 02 | 01 | 01 | Belanja Modal Alat Besar Darat | 50.000.000 | 50.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 0.00 | 00 | | | | | | PROGRAM PENGEMBANGAN KESENIAN TRADISIONAL | 150.000.000 | 300.000.000 | 150.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 00 | | | | | | Pembinaan Kesenian yang Masyarakat Pelakunya dalam Daerah Kabupaten/Kota | 150.000.000 | 300.000.000 | 150.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | | | | | | Peningkatan Pendidikan dan Pelatihan Sumber Daya Manusia Kesenian Tradisional | 0 | 150.000.000 | 150.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 0 | 141.267.000 | 141.267.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 10.230.000 | 10.230.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 10.230.000 | 10.230.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 10.230.000 | 10.230.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 131.037.000 | 131.037.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 68.812.000 | 68.812.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 68.812.000 | 68.812.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 50.550.000 | 50.550.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 5.350.000 | 5.350.000 | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|--------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 45.200.000 | 45.200.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 11.675.000 | 11.675.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 11.675.000 | 11.675.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 2 | | | | BELANJA MODAL | 0 | 8.733.000 | 8.733.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 0 | 8.733.000 | 8.733.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 2 | 02 | 06 | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 0 | 3.733.000 | 3.733.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 0 | 3.733.000 | 3.733.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 0 | 5.000.000 | 5.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 0 | 5.000.000 | 5.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | | | | | | Standardisasi dan Sertifikasi Sumber Daya Manusia Kesenian Tradisional sesuai dengan Kebutuhan dan Tuntutan | 150.000.000 | 150.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 150.000.000 | 140.962.000 | (9.038.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 12.750.000 | 8.870.000 | (3.880.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 12.750.000 | 8.870.000 | (3.880.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 12.750.000 | 8.870.000 | (3.880.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 137.250.000 | 132.092.000 | (5.158.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.407.000 | 41.170.000 | 28.763.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.407.000 | 41.170.000 | 28.763.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 55.000.000 | 38.780.000 | (16.220.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 55.000.000 | 24.350.000 | (30.650.000) | | |

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|---|----|------------------------|----|------|----|---|---|----|----|----|---|-------------|-------------|--------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 0 | 14.430.000 | 14.430.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 69.843.000 | 52.142.000 | (17.701.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 69.843.000 | 52.142.000 | (17.701.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | | | | BELANJA MODAL | 0 | 9.038.000 | 9.038.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 0 | 9.038.000 | 9.038.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 0 | 9.038.000 | 9.038.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 0 | 9.038.000 | 9.038.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PELESTARIAN DAN PENGELOLAAN CAGAR BUDAYA | 250.000.000 | 250.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 00 | | | | | | Penetapan Cagar Budaya Peringkat Kabupaten/Kota | 250.000.000 | 250.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | | | | | | Penetapan Cagar Budaya | 250.000.000 | 250.000.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | | | | BELANJA OPERASI | 237.592.000 | 237.592.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 18.240.000 | 19.465.620 | 1.225.620 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 18.240.000 | 19.465.620 | 1.225.620 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 18.240.000 | 19.465.620 | 1.225.620 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 219.352.000 | 218.126.380 | (1.225.620) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 54.777.000 | 57.816.380 | 3.039.380 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 54.777.000 | 57.816.380 | 3.039.380 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 85.700.000 | 82.200.000 | (3.500.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 85.700.000 | 82.200.000 | (3.500.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 78.875.000 | 78.110.000 | (765.000) | | |

| | | | | | | | | | | | | | | | | |
|---|----|------------------------|----|------|----|---|---|----|----|----|--|------------|-------------|-------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 78.875.000 | 78.110.000 | (765.000) | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 2 | | | | BELANJA MODAL | 12.408.000 | 12.408.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 12.408.000 | 12.408.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 12.408.000 | 12.408.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 9.038.000 | 9.038.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 3.370.000 | 3.370.000 | 0 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 0.00 | 00 | | | | | | PROGRAM PENGELOLAAN PERMUSEUMAN | 0 | 200.000.000 | 200.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 00 | | | | | | Pengelolaan Museum Kabupaten/Kota | 0 | 200.000.000 | 200.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | | | | | | Penyediaan dan Pemeliharaan Sarana dan Prasarana Museum | 0 | 200.000.000 | 200.000.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | | | | BELANJA OPERASI | 0 | 24.250.000 | 24.250.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 01 | | | Belanja Pegawai | 0 | 14.520.000 | 14.520.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0 | 14.520.000 | 14.520.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 0 | 14.520.000 | 14.520.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 0 | 9.730.000 | 9.730.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 0 | 9.355.000 | 9.355.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 0 | 9.355.000 | 9.355.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 375.000 | 375.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 375.000 | 375.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 2 | | | | BELANJA MODAL | 0 | 175.750.000 | 175.750.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 0 | 175.750.000 | 175.750.000 | | |

| | | | | | | | | | | | | | | | | |
|-------------------------------|----|------------------------|----|------|----|---|---|----|----|----|--|---------------------|---------------------|-------------------|--|--|
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 0 | 175.750.000 | 175.750.000 | | |
| 2 | 22 | 1.01.2.22.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 0 | 175.750.000 | 175.750.000 | | |
| Jumlah Belanja | | | | | | | | | | | | 1.188.464.251.055 | 1.321.201.502.021 | 132.737.250.966 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | (1.188.443.901.055) | (1.321.181.152.021) | (132.737.250.966) | | |
| 0 | 00 | 1.01.2.22.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | 0 | 0 | 0 | | |

Bupati Kutai Kartanegara

Drs. Edi Damansyah, M.Si.